

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

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Table 55 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The projects listed above were selected from the total of project proposals received in accordance with

their consistency with the priorities established through the Consolidated Plan forums and community survey process. These projects meet needs enumerated in the Needs Assessment and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting one project over another, leaning toward those organizations with long-standing histories of successful project management.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Administration
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 3.1 Non-Housing Community Development Objective 1.1 Non-Housing Community Development Objective 1.2 Non-Housing Community Development Objective 2.1 Non-Housing Community Development Objective 3.1 Non-Housing Community Development Objective 3.2 Non-Housing Community Development Objective 3.3 Non-Housing Community Development Objective 3.4 Non-Housing Community Development Objective 3.5
	Needs Addressed	Code Enforcement Demolition Public Infrastructure (streets, sidewalks, etc.) Minor Home Improvements Affordable Housing Job Training/Workforce Readiness Technical Assistance to Small Business/Incubators Commercial Corridor Revitalization, Incentives Youth Services Health Services (Medical and Dental)
	Funding	CDBG: \$265,278
	Description	Administration of the CDBG program. Funding will be split between Administration and Planning (\$184,738), Economic Development Administration (\$79,040), and Fair Housing (\$1,500).
	Target Date	12/31/2014
	Estimate the number and type of families that will benefit from the proposed activities	General administration expenses, not directly tied to program accomplishments.
	Location Description	City facilities.

	Planned Activities	<p>The City of Rockford will continue to utilize CDBG, HOME, and ESG funds for the planning and implementation of programs and strategies that are assisted in whole or in part. Program administration costs include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation. Administrative funds are subject to statutory limitations. No more than 20% of CDBG grant funds plus program income may be used for planning and administration. HOME funds are limited to 10% and ESG may not exceed 7.5% for administrative purposes.</p> <p>The City also anticipates utilizing a portion of any program income funds available through the Neighborhood Stabilization¹ Program in 2015.</p> <p>Fair Housing - \$1,500 FY 2015 CDBG</p> <p>Funds available for the provision of fair housing services designed to further the fair housing objectives of the Fair Housing Act by making all persons without regard to race, color, religion, sex, national origin, familial status or handicap, aware of the range of housing opportunities available to them; other fair housing enforcement, education, and outreach activities; and other activities designed to further the housing objective of avoiding undue concentrations of assisted persons in an area containing a high proportion of low- and moderate-income persons. Activities are commonly conducted by the City of Rockford's Fair Housing Board.</p>
2	Project Name	HOME Administration
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 1.1 Affordable Housing Objective 1.2 Affordable Housing Objective 2.2
	Needs Addressed	Public Infrastructure (streets, sidewalks, etc.) Major Home Improvement Minor Home Improvements Affordable Housing Development/Owner and Rental Homeownership Assistance Affordable Housing for Seniors/Disabled
	Funding	HOME: \$86,632
	Description	Administration of the HOME Program.
	Target Date	12/31/2015

	Estimate the number and type of families that will benefit from the proposed activities	Administration of the HOME program is not directly tied to program accomplishments.
	Location Description	City facilities.
	Planned Activities	Administration and planning for the HOME Program.
3	Project Name	Housing Rehabilitation Services
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 1.1 Affordable Housing Objective 1.2 Affordable Housing Objective 2.1 Affordable Housing Objective 2.2 Affordable Housing Objective 3.1
	Needs Addressed	Public Infrastructure (streets, sidewalks, etc.) Major Home Improvement Minor Home Improvements Affordable Housing Development/Owner and Rental Affordable Housing Affordable Housing for Seniors/Disabled
	Funding	CDBG: \$69,095 HOME: \$621,853
	Description	Housing Rehabilitation Services (CDBG Funded Projects) - Housing Services (HOME Funded Projects) - provides outreach efforts for marketing the programs, rehabilitation counseling, loan underwriting and processing, preparing work specifications, inspections, and other services related to assisting owners, tenants, contractors and entities participating in or seeking funding to participate in eligible rehabilitation projects.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	This project funds program delivery expenses incurred by the City and is not directly tied to program accomplishments.
	Location Description	City facilities.

	Planned Activities	Housing Rehabilitation Services (CDBG Funded Projects) – Housing Services (HOME Funded Projects) – provides outreach efforts for marketing the programs, rehabilitation counseling, loan underwriting and processing, preparing work specifications, inspections, and other services related to assisting owners, tenants, contractors and entities participating in or seeking funding to participate in eligible rehabilitation projects.
4	Project Name	Focus Area Housing Rehabilitation
	Target Area	CDBG Eligible Areas
	Goals Supported	Affordable Housing Objective 1.1
	Needs Addressed	Public Infrastructure (streets, sidewalks, etc.) Major Home Improvement
	Funding	HOME: \$790,496
	Description	Focus Area Rehabilitation, Single Family Existing and New - provides HOME funds in focus area for households at or below 80% of the area median income, used to assist homeowners occupying the home in specific areas of repair and reconstruction as identified by program guidelines. Benefit cost to each unit will not exceed a maximum of \$40,000. Total of \$547,496 will be allocated and performance measure of approximately 13 units assisted for one year. The Haskell Area Infrastructure Improvements / Homeowner Rehabilitation project will pay reconnection cost to replace deteriorated sanitary sewer systems. Total allocation for infrastructure cost are \$879,000 with HOME paying \$243,00 and City Public Works and Rock River Reclamation paying \$636,000 and a performance measure of approximately 7 units, with HOME paying a percentage of the cost. Homes to be assisted will be brought up to City of Rockford Code through Homes to be assisted will be brought up to City of Rockford Code through the focus area rehabilitation program.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	Rehabilitation activities will be provided to approximately 13 units assisted for one year. The Haskell Area Infrastructure Improvements / Homeowner Rehabilitation project will pay reconnection cost to replace deteriorated sanitary sewer systems of approximately 7 units. Homes to be assisted will be brought up to City of Rockford Code through the focus area rehabilitation program.

	Location Description	At privately owned homes in CDBG eligible areas and specifically in the Haskell Area.
	Planned Activities	Focus Area Rehabilitation, Single Family Existing and New - provides HOME funds in focus area for households at or below 80% of the area median income, used to assist homeowners occupying the home in specific areas of repair and reconstruction as identified by program guidelines. Benefit cost to each unit will not exceed a maximum of \$40,000. Total of \$547,496 will be allocated and performance measure of approximately 13 units assisted for one year. The Haskell Area Infrastructure Improvements / Homeowner Rehabilitation project will pay reconnection cost to replace deteriorated sanitary sewer systems. Total allocation for infrastructure cost are \$879,000 with HOME paying \$243,00 and City Public Works and Rock River Reclamation paying \$636,000 and a performance measure of approximately 7 units, with HOME paying a percentage of the cost. Homes to be assisted will be brought up to City of Rockford Code through Homes to be assisted will be brought up to City of Rockford Code through the focus area rehabilitation program.
5	Project Name	Community Housing Development Organization Program
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 2.1
	Needs Addressed	Affordable Housing Development/Owner and Rental
	Funding	HOME: \$43,366
	Description	(CHDO) Operating and Development Fee - provides funding to assist with making housing available and affordable The City will continue to work with local housing and community development nonprofit organizations to further enhance and complement our efforts. Nonprofits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. Total of \$43,366 will be allocated and performance measure of approximately 1 CHDO assisted for one year. Assistance provided to assist households at or below 80% of the area median income.
	Target Date	12/31/2015

	Estimate the number and type of families that will benefit from the proposed activities	The project will assist one CHDO directly and an unknown number of families indirectly.
	Location Description	Support will be given to a CHDO, operating from their own facilities.
	Planned Activities	(CHDO) Operating and Development Fee – provides funding to assist with making housing available and affordable The City will continue to work with local housing and community development nonprofit organizations to further enhance and complement our efforts. Nonprofits that meet the eligible criteria may become a Community Housing Development Organization (CHDO) and compete for these operating funds. Total of \$43,366 will be allocated and performance measure of approximately 1 CHDO assisted for one year. Assistance provided to assist households at or below 80% of the area median income.
6	Project Name	Accessibility Repairs
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 3.1
	Needs Addressed	Minor Home Improvements Affordable Housing for Seniors/Disabled
	Funding	CDBG: \$15,000
	Description	Regional Access Mobility Program (RAMP) - provides funding to construct ramps for persons physically challenged. Barrier Free-use CDBG funds city-wide to assist eligible homeowners (families and individuals) occupying the home with accessibility needs for the disabled. Total of \$15,000 will be allocated and performance measure of approximately 6 persons / units assisted for one year on a citywide basis for households at or below 80% of the area median income.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 6 units with individuals or families with physical disabilities will be assisted.
	Location Description	Privately owned housing units.

	Planned Activities	Regional Access Mobility Program (RAMP) – provides funding to construct ramps for persons physically challenged. Barrier Free-use CDBG funds city-wide to assist eligible homeowners (families and individuals) occupying the home with accessibility needs for the disabled. Total of \$15,000 will be allocated and performance measure of approximately 6 persons / units assisted for one year on a citywide basis for households at or below 80% of the area median income.
7	Project Name	Homebuyer Assistance
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 1.2
	Needs Addressed	Major Home Improvement Homeownership Assistance
	Funding	HOME: \$400,000
	Description	Homebuyer Rehabilitation Assistance - provides homebuyer and rehabilitation assistance for interior and exterior repairs and energy efficient type repairs for city funded housing activities on a citywide basis for households at or below 80% of the area median income. Housing acquired must be vacant at the time of inspection. The Illinois Housing Development Trust Fund program (\$500,000 over two years plus \$20,000 for project delivery and administrative cost) will be leveraged with HOME funds. Benefit cost to each unit will not exceed a maximum loan of \$50,000. Total of \$400,000 in HOME funds will be allocated and performance measure of approximately 20 units assisted for one year on a citywide basis for households at or below 80% of the area median income.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	Twenty families will be assisted.
	Location Description	Housing units identified by individual homebuyers.

	Planned Activities	Homebuyer Rehabilitation Assistance – provides homebuyer and rehabilitation assistance for interior and exterior repairs and energy efficient type repairs for city funded housing activities on a citywide basis for households at or below 80% of the area median income. Housing acquired must be vacant at the time of inspection. The Illinois Housing Development Trust Fund program (\$500,000 over two years plus \$20,000 for project delivery and administrative cost) will be leveraged with HOME funds. Benefit cost to each unit will not exceed a maximum loan of \$50,000. Total of \$400,000 in HOME funds will be allocated and performance measure of approximately 20 units assisted for one year on a citywide basis for households at or below 80% of the area median income.
8	Project Name	Homebuyer Assistance - 224 Foster Ave.
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 1.2
	Needs Addressed	Major Home Improvement
	Funding	HOME: \$2,405
	Description	224 Foster Avenue Project - provides acquisition and rehabilitation assistance for property including interior and exterior repairs and energy efficient type repairs for a single-family home that will be sold to a household at or below 80% of the area median income. Total of \$2,405 in HOME funds will be allocated and performance measure of approximately 1units assisted for one year on a citywide basis for household at or below 80% of the area median income.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	One low-income family will be assisted.
	Location Description	224 Foster Avenue.

	Planned Activities	224 Foster Avenue Project – provides acquisition and rehabilitation assistance for property including interior and exterior repairs and energy efficient type repairs for a single-family home that will be sold to a household at or below 80% of the area median income. Total of \$2,405 in HOME funds will be allocated and performance measure of approximately 1 units assisted for one year on a citywide basis for household at or below 80% of the area median income.
9	Project Name	Homebuyer and Rental CHDO
	Target Area	City Wide
	Goals Supported	Affordable Housing Objective 2.2
	Needs Addressed	Major Home Improvement Homeownership Assistance
	Funding	HOME: \$621,693
	Description	Affordable Housing Projects - provides homebuyer and rehabilitation assistance for interior and exterior repairs and energy efficient type repairs for city funded housing activities on a citywide basis for households at or below 80% of the area median income. Benefit cost to each unit will not exceed a maximum loan of \$50,000. Total of \$621,693 will be allocated and performance measure of approximately 12 units assisted for one year on a citywide basis for households at or below 80% of the area median income.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	Twelve households with incomes below 80% of the area median income will be assisted.
	Location Description	Individual locations to be determined.

	Planned Activities	Affordable Housing Projects – provides homebuyer and rehabilitation assistance for interior and exterior repairs and energy efficient type repairs for city funded housing activities on a citywide basis for households at or below 80% of the area median income. Benefit cost to each unit will not exceed a maximum loan of \$50,000. Total of \$621,693 will be allocated and performance measure of approximately 12 units assisted for one year on a citywide basis for households at or below 80% of the area median income.
10	Project Name	Demolition
	Target Area	City Wide
	Goals Supported	Non-Housing Community Development Objective 1.1
	Needs Addressed	Demolition
	Funding	CDBG: \$613,930
	Description	Demolition - Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG eligible areas and deteriorated properties located near schools, on major thoroughfares, and strategically selected locations, such as those in transformation housing plans. The City anticipates the demolition of 65 residential and non-residential structures.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	No families will benefit directly from these activities, however 65 residential and non-residential structures will be cleared, providing a safer environment for residents and providing future buildable sites for housing and commercial structure development.
	Location Description	Various locations in CDBG eligible areas.
	Planned Activities	Demolition – Blighted structures that are not suitable for rehabilitation will be demolished through this program. The City will focus on properties in the CDBG eligible areas and deteriorated properties located near schools, on major thoroughfares, and strategically selected locations, such as those in transformation housing plans. The City anticipates the demolition of 65 residential and non-residential structures.
	Project Name	Code Enforcement

11	Target Area	CDBG Eligible Areas
	Goals Supported	Non-Housing Community Development Objective 1.2
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$570,260
	Description	Code Enforcement - includes payment of salaries and overhead cost directly related to the enforcement of state and local codes within the CDBG eligible areas. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the areas and result in addressing over 3,455 code violations over the next year.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	No families will be directly assisted by these activities, but code compliance will lead to safer, cleaner neighborhoods.
	Location Description	Throughout the CDBG eligible areas.
	Planned Activities	Code Enforcement – includes payment of salaries and overhead cost directly related to the enforcement of state and local codes within the CDBG eligible areas. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrest the decline of the areas and result in addressing over 3,455 code violations over the next year.
12	Project Name	Economic Development Services
	Target Area	CDBG Eligible Areas
	Goals Supported	Non-Housing Community Development Objective 3.1
	Needs Addressed	Technical Assistance to Small Business/Incubators Commercial Corridor Revitalization, Incentives
	Funding	CDBG: \$46,420

	Description	Economic Development Services - CDBG funds to provide economic development services to entrepreneurs, businesses and property owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide goods and services, and jobs to low/moderate income persons (persons at or below 80% of median income) and neighborhoods. Funding for 1 business / project.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	The proposed project will provide assistance to one business. Successful application of the funds will provide new jobs, more local options for goods and services, and a safer neighborhood.
	Location Description	To be determined.
	Planned Activities	Economic Development Services - CDBG funds to provide economic development services to entrepreneurs, businesses and property owners, developers, Community Based Development Organizations (CBDOs), and other interested parties in order to facilitate development and provide goods and services, and jobs to low/moderate income persons (persons at or below 80% of median income) and neighborhoods. Funding for 1 business / project.
13	Project Name	Economic Development Self-Employment Training Program
	Target Area	CDBG Eligible Areas
	Goals Supported	Non-Housing Community Development Objective 3.2
	Needs Addressed	Job Training/Workforce Readiness Technical Assistance to Small Business/Incubators
	Funding	CDBG: \$20,000
	Description	Economic Development Self-Employment Training Program - CDBG funds to provide economic development self-employment training to assisting owners, businesses, contractors and entities participating in or seeking funding to participate in eligible projects.
	Target Date	12/31/2015

	Estimate the number and type of families that will benefit from the proposed activities	One business will be assisted.
	Location Description	To be determined.
	Planned Activities	Economic Development Self-Employment Training Program - CDBG funds to provide economic development self-employment training to assisting owners, businesses, contractors and entities participating in or seeking funding to participate in eligible projects.
14	Project Name	Economic Development Standby Section 108 Loan Debt Service
	Target Area	CDBG Eligible Areas
	Goals Supported	Non-Housing Community Development Objective 3.3
	Needs Addressed	Technical Assistance to Small Business/Incubators Commercial Corridor Revitalization, Incentives
	Funding	CDBG: \$90,972
	Description	Section 108 Loan Debt Service - The City will provide CDBG funds for stand-by cash infusion to support debt service payments for a South Main Street grocery store (year 7 of 16 years).
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	One business will be assisted.
	Location Description	South Main Street.
15	Planned Activities	Section 108 Loan Debt Service – The City will provide CDBG funds for stand-by cash infusion to support debt service payments for a South Main Street grocery store (year 8 of 16 years).
	Project Name	Rehabilitation and Development Assistance
	Target Area	CDBG Eligible Areas
	Goals Supported	Non-Housing Community Development Objective 3.4

	Needs Addressed	Technical Assistance to Small Business/Incubators Commercial Corridor Revitalization, Incentives
	Funding	CDBG: \$80,000
	Description	Rehabilitation and Development Assistance - The City will provide CDBG funds to provide assistance to Commercial and Industrial businesses or developers making investment within CDBG eligible areas and or creating or retaining permanent jobs for low/moderate income persons (80% or below the median income), and low/moderate income microenterprise business owners. It is anticipated that 2 businesses will be assisted during the 1 year period.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	Two businesses will be assisted.
	Location Description	Sites to be determined within CDBG eligible areas.
	Planned Activities	Rehabilitation and Development Assistance – The City will provide CDBG funds to provide assistance to Commercial and Industrial businesses or developers making investment within CDBG eligible areas and or creating or retaining permanent jobs for low/moderate income persons (80% or below the median income), and low/moderate income microenterprise business owners. It is anticipated that 2 businesses will be assisted during the 1 year period.
16	Project Name	Economic Development Facade Improvement Assistance Program
	Target Area	CDBG Eligible Areas
	Goals Supported	Non-Housing Community Development Objective 3.5
	Needs Addressed	Commercial Corridor Revitalization, Incentives
	Funding	CDBG: \$60,000

	Description	Rehabilitation and Development Assistance - The City will provide CDBG funds to provide assistance to Commercial and Industrial businesses or developers making facade improvement investment within CDBG eligible areas and or creating or retaining permanent jobs for low/moderate income persons (80% or below the median income), and low/moderate income microenterprise business owners. It is anticipated that 3 businesses will be assisted during the 1 year period.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	Three businesses will be assisted.
	Location Description	Sites to be determined within CDBG eligible areas.
	Planned Activities	Rehabilitation and Development Assistance – The City will provide CDBG funds to provide assistance to Commercial and Industrial businesses or developers making façade improvement investment within CDBG eligible areas and or creating or retaining permanent jobs for low/moderate income persons (80% or below the median income), and low/moderate income microenterprise business owners. It is anticipated that 3 businesses will be assisted during the 1 year period.
17	Project Name	After School and Child Care Services
	Target Area	City Wide
	Goals Supported	Non-Housing Community Development Objective 2.1
	Needs Addressed	Youth Services Child Care Services
	Funding	CDBG: \$50,000
	Description	Discovery Center Program funding for After School / Child Care Services- use CDBG funds to subsidize program and care cost at after school child care centers serving low-mod income households, services are for day care, after school care while parents are working or in school for households at or below 80% of the area median income.
	Target Date	12/31/2015

	Estimate the number and type of families that will benefit from the proposed activities	The program will assist 240 persons from families earning below 80% of the area median income.
	Location Description	Discovery Center.
	Planned Activities	Discovery Center Program funding for After School / Child Care Services- use CDBG funds to subsidize program and care cost at after school child care centers serving low-mod income households, services are for day care, after school care while parents are working or in school for households at or below 80% of the area median income.
18	Project Name	ESG15 Rockford
	Target Area	City Wide
	Goals Supported	Homeless Objective 1.1 Homeless Objective 2.1 Homeless Objective 2.2 Homeless Objective 2.3
	Needs Addressed	Emergency Shelter Operations/Essential Services Homeless Prevention Rapid Re-Housing HMIS Emergency Shelter - Facilities
	Funding	ESG: \$166,875
	Description	Emergency Shelter - use ESG funds to support emergency shelter operations and essential services. Rapid Re-Housing - use ESG funds to assist homeless individuals and families to get rapidly re-housed. Homeless Prevention - use ESG funds to assist at-risk clients from becoming homeless by assisting them with rent or utilities to remain in their homes or apartments. ESG Administration - administrative costs associated with the ESG funding programs.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	General allocation information - accomplishment expectations will be reported with individual programs.

	Location Description	City and non-profit agency facilities.
	Planned Activities	Emergency Shelter - use ESG funds to support emergency shelter operations and essential services. Rapid Re-Housing - use ESG funds to assist homeless individuals and families to get rapidly re-housed. Homeless Prevention - use ESG funds to assist at-risk clients from becoming homeless by assisting them with rent or utilities to remain in their homes or apartments. ESG Administration - administrative costs associated with the ESG funding programs.
19	Project Name	ESG15 Essential Services/Street Outreach
	Target Area	City Wide
	Goals Supported	Homeless Objective 2.2
	Needs Addressed	Emergency Shelter Operations/Essential Services
	Funding	ESG: \$20,000
	Description	Emergency Shelter-use ESG funds to support essential services. Maximum amount to be \$20,000.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	Funding will support one organization.
	Location Description	To be determined.
	Planned Activities	Emergency Shelter-use ESG funds to support essential services. Maximum amount to be \$20,000.
20	Project Name	ESG15 Operating/Rehabilitation of Emergency Shelters
	Target Area	City Wide
	Goals Supported	Homeless Objective 2.3
	Needs Addressed	Emergency Shelter - Facilities
	Funding	ESG: \$67,609
	Description	Emergency Shelter-use ESG funds to support emergency shelter operations and essential services. Maximum amount to be allocated to each project \$33,804.
	Target Date	12/31/2015

	Estimate the number and type of families that will benefit from the proposed activities	Funding will assist two organizations.
	Location Description	Locations to be determined.
	Planned Activities	Emergency Shelter-use ESG funds to support emergency shelter operations and essential services. Maximum amount to be allocated to each project \$33,804.
21	Project Name	ESG15 Homeless Prevention and Rapid Re-Housing
	Target Area	City Wide
	Goals Supported	Homeless Objective 2.1
	Needs Addressed	Homeless Prevention Rapid Re-Housing
	Funding	ESG: \$66,750
	Description	Homeless Prevention-use ESG funds to assist at-risk clients from becoming homeless by assisting them with rent or utilities to remain in their homes or apartments. Rapid Re-housing-use ESG funds to assist homeless individuals and families to get rapidly re-housed.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	One agency will be assisted with funding.
	Location Description	Services will be offered at the facilities of a non-profit service provider.
	Planned Activities	Homeless Prevention-use ESG funds to assist at-risk clients from becoming homeless by assisting them with rent or utilities to remain in their homes or apartments. Rapid Re-housing-use ESG funds to assist homeless individuals and families to get rapidly re-housed.
22	Project Name	ESG15 Administration
	Target Area	City Wide
	Goals Supported	Homeless Objective 1.1

	Needs Addressed	Emergency Shelter Operations/Essential Services Homeless Prevention Rapid Re-Housing HMIS Emergency Shelter - Facilities
	Funding	ESG: \$12,516
	Description	Funding to cover administrative costs of the ESG program.
	Target Date	12/31/2015
	Estimate the number and type of families that will benefit from the proposed activities	Administrative costs, program accomplishments presented in the ESG funded program descriptions.
	Location Description	City facilities.
	Planned Activities	Funding to cover administrative costs of the ESG program.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Much of the funding from the CDBG and HOME programs is available for use in any of the CDBG neighborhoods or citywide, depending on the specifics of the designated activities. Also, some funding is available according to individual benefit rather than area benefit. It is, therefore, difficult to provide reasonable projections of the distribution of funds by target area. The numbers below are strictly estimates based on experience.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	50
CDBG Eligible Areas	50

Table 56 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The proposed allocation of funds is based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration and certain areas of high minority concentration are targeted. Areas of low homeownership and deteriorating housing conditions were also considered in the targeting process.

Discussion

The distribution of funds by target area is projected to be primarily citywide due to use of funds for administrative, non-profit support, and individual benefit-oriented programmatic uses of the funds. The remaining funds are estimated to be spread through smaller CDBG-eligible areas.